

**State Controller's Office  
Division Of Accounting And Reporting**

**Apportionment Payment Report For Apportionment  
Fiscal Period with Factors**

**Citizens Option for Public Safety COPS and Juvenile Justice Programs**

**FY 2012 - 2013**

**Payment Date: 8/23/13**

	Payment Amount	Juvenile Justice	COPS Front Line Law Enforcement	COPS District Attorney	COPS County Jail Operation	<sup>1</sup> COPS Front Line Law Enforcement Overpaid Balance To Apply To Future Allocation	<sup>1</sup> COPS Front Line Law Enforcement Underpaid Balance To Apply To Future Allocation
ALAMEDA COUNTY	\$1,076,441.92	\$623,249.69	\$324,802.79	\$64,194.72	\$64,194.72		\$234,650.84
ALPINE COUNTY	\$26,701.62	\$446.24	\$26,163.46	\$45.96	\$45.96	(\$5,851.54)	
AMADOR COUNTY	\$175,191.24	\$15,099.84	\$156,980.84	\$1,555.28	\$1,555.28	(\$35,109.22)	
BUTTE COUNTY	\$222,416.36	\$90,010.44	\$113,863.76	\$9,271.08	\$9,271.08		\$23,294.30
CALAVERAS COUNTY	\$74,324.65	\$18,240.22	\$52,326.95	\$1,878.74	\$1,878.74	(\$11,703.07)	
COLUSA COUNTY	\$89,131.16	\$8,823.16	\$78,490.42	\$908.79	\$908.79	(\$17,554.60)	
CONTRA COSTA COUNTY	\$869,352.73	\$433,273.16	\$346,825.29	\$44,627.14	\$44,627.14		\$165,714.78
DEL NORTE COUNTY	\$66,273.71	\$11,564.48	\$52,326.95	\$1,191.14	\$1,191.14	(\$11,703.07)	
EL DORADO COUNTY	\$144,754.29	\$73,510.85	\$56,100.20	\$7,571.62	\$7,571.62		\$33,157.83
FRESNO COUNTY	\$783,507.82	\$384,700.64	\$319,558.84	\$39,624.17	\$39,624.17		\$196,082.72
GLENN COUNTY	\$92,286.58	\$11,439.60	\$78,490.42	\$1,178.28	\$1,178.28	(\$17,554.60)	
HUMBOLDT COUNTY	\$265,682.02	\$54,747.91	\$199,656.03	\$5,639.04	\$5,639.04	(\$34,065.17)	
IMPERIAL COUNTY	\$296,357.19	\$72,180.26	\$209,307.79	\$7,434.57	\$7,434.57	(\$46,812.29)	

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INYO COUNTY	\$61,383.58	\$7,509.65	\$52,326.95	\$773.49	\$773.49	(\$11,703.07)	
KERN COUNTY	\$700,481.24	\$345,769.32	\$283,483.44	\$35,614.24	\$35,614.24		\$175,121.08
KINGS COUNTY	\$205,591.40	\$62,001.70	\$130,817.36	\$6,386.17	\$6,386.17	(\$29,257.69)	
LAKE COUNTY	\$109,527.59	\$25,735.63	\$78,490.42	\$2,650.77	\$2,650.77	(\$17,554.60)	
LASSEN COUNTY	\$69,088.68	\$13,898.61	\$52,326.95	\$1,431.56	\$1,431.56	(\$11,703.07)	
LOS ANGELES COUNTY	\$7,046,043.78	\$4,020,915.75	\$2,196,819.41	\$414,154.31	\$414,154.31		\$1,695,373.80
MADERA COUNTY	\$144,994.41	\$61,861.36	\$70,389.61	\$6,371.72	\$6,371.72	(\$5,835.20)	
MARIN COUNTY	\$432,988.33	\$103,644.64	\$307,992.89	\$10,675.40	\$10,675.40	(\$62,450.87)	
MARIPOSA COUNTY	\$34,854.62	\$7,206.60	\$26,163.46	\$742.28	\$742.28	(\$5,851.54)	
MENDOCINO COUNTY	\$173,778.62	\$35,622.94	\$130,817.36	\$3,669.16	\$3,669.16	(\$29,257.69)	
MERCED COUNTY	\$268,698.66	\$105,249.81	\$141,767.39	\$10,840.73	\$10,840.73		\$15,194.84
MODOC COUNTY	\$57,019.85	\$3,891.30	\$52,326.95	\$400.80	\$400.80	(\$11,703.07)	
MONO COUNTY	\$59,386.93	\$5,854.04	\$52,326.95	\$602.97	\$602.97	(\$11,703.07)	
MONTEREY COUNTY	\$430,353.26	\$171,121.25	\$223,981.03	\$17,625.49	\$17,625.49		\$82,367.31
NAPA COUNTY	\$210,672.09	\$56,240.00	\$142,846.65	\$5,792.72	\$5,792.72	(\$15,890.53)	
NEVADA COUNTY	\$147,411.54	\$39,532.14	\$99,735.78	\$4,071.81	\$4,071.81	(\$17,398.47)	
ORANGE COUNTY	\$2,196,848.02	\$1,243,049.03	\$697,730.89	\$128,034.05	\$128,034.05		\$452,812.77

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PLACER COUNTY	\$292,923.65	\$144,541.95	\$118,606.06	\$14,887.82	\$14,887.82		\$58,520.23
PLUMAS COUNTY	\$62,000.25	\$8,020.98	\$52,326.95	\$826.16	\$826.16	(\$11,703.07)	
RIVERSIDE COUNTY	\$1,644,649.18	\$906,143.95	\$551,839.57	\$93,332.83	\$93,332.83		\$345,690.18
SACRAMENTO COUNTY	\$962,252.84	\$583,798.09	\$258,192.35	\$60,131.20	\$60,131.20		\$242,758.21
SAN BENITO COUNTY	\$105,872.26	\$22,704.68	\$78,490.42	\$2,338.58	\$2,338.58	(\$17,554.60)	
SAN BERNARDINO COUNTY	\$1,503,442.07	\$839,570.40	\$490,920.17	\$86,475.75	\$86,475.75		\$314,917.98
SAN DIEGO COUNTY	\$2,126,579.02	\$1,278,698.41	\$584,468.73	\$131,705.94	\$131,705.94		\$522,870.19
SAN FRANCISCO COUNTY	\$516,121.70	\$330,527.92	\$117,505.02	\$34,044.38	\$34,044.38		\$147,716.26
SAN JOAQUIN COUNTY	\$506,004.46	\$283,020.36	\$164,681.90	\$29,151.10	\$29,151.10		\$110,902.09
SAN LUIS OBISPO COUNTY	\$291,456.12	\$110,435.09	\$158,271.41	\$11,374.81	\$11,374.81		\$22,775.70
SAN MATEO COUNTY	\$848,677.56	\$296,726.16	\$490,825.82	\$30,562.79	\$30,562.79	(\$12,306.12)	
SANTA BARBARA COUNTY	\$361,445.28	\$173,805.62	\$151,835.70	\$17,901.98	\$17,901.98		\$75,845.77
SANTA CLARA COUNTY	\$1,277,561.54	\$738,918.47	\$386,425.87	\$76,108.60	\$76,108.60		\$294,878.67
SANTA CRUZ COUNTY	\$214,441.11	\$108,196.97	\$83,955.56	\$11,144.29	\$11,144.29		\$39,982.09
SHASTA COUNTY	\$160,806.19	\$72,335.65	\$73,569.40	\$7,450.57	\$7,450.57		\$18,480.75
SIERRA COUNTY	\$53,873.27	\$1,282.18	\$52,326.95	\$132.07	\$132.07	(\$11,703.07)	
SISKIYOU COUNTY	\$309,697.30	\$18,158.46	\$287,798.20	\$1,870.32	\$1,870.32	(\$64,366.89)	

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SOLANO COUNTY	\$338,327.37	\$168,321.76	\$135,331.33	\$17,337.14	\$17,337.14		\$68,849.17
SONOMA COUNTY	\$414,270.09	\$198,108.56	\$175,351.17	\$20,405.18	\$20,405.18		\$90,148.31
STANISLAUS COUNTY	\$430,305.39	\$211,503.57	\$175,232.08	\$21,784.87	\$21,784.87		\$92,185.67
SUTTER COUNTY	\$121,658.26	\$38,670.97	\$75,021.07	\$3,983.11	\$3,983.11	(\$13,081.77)	
TEHAMA COUNTY	\$135,647.40	\$25,699.43	\$104,653.89	\$2,647.04	\$2,647.04	(\$23,406.14)	
TRINITY COUNTY	\$32,895.24	\$5,581.90	\$26,163.46	\$574.94	\$574.94	(\$5,851.54)	
TULARE COUNTY	\$375,502.07	\$183,394.75	\$154,328.00	\$18,889.66	\$18,889.66		\$76,506.98
TUOLUMNE COUNTY	\$78,736.95	\$21,898.84	\$52,326.95	\$2,255.58	\$2,255.58	(\$11,703.07)	
VENTURA COUNTY	\$617,251.47	\$338,839.34	\$208,611.23	\$34,900.45	\$34,900.45		\$129,235.73
YOLO COUNTY	\$226,059.97	\$82,224.59	\$126,897.12	\$8,469.13	\$8,469.13	(\$24,414.91)	
YUBA COUNTY	\$114,114.04	\$29,538.66	\$78,490.42	\$3,042.48	\$3,042.48	(\$17,554.60)	
<b>Total</b>	<b>\$30,654,115.94</b>	<b>\$15,327,057.97</b>	<b>\$12,169,684.03</b>	<b>\$1,578,686.97</b>	<b>\$1,578,686.97</b>	<b>(\$624,308.21)</b>	<b>\$5,726,034.25</b>

<sup>1</sup> The 4th Quarter COPS Front Line Law Enforcement allocation has been calculated to accommodate for a grant of at least one hundred thousand dollars (\$100,000) to each law enforcement jurisdiction. The adjustment balance (under/over) will be applied to the pending 2012-13 fiscal year accrual allocation and the 2013-14 fiscal year allocation. The adjustment balances are subject to change.